

**CALCULUL GRADULUI DE ÎNDATORARE**  
**a bugetului local al municipiului Satu Mare în urma contractării finanțării rambursabile**

Nr. crt.	Denumirea indicatorilor	Execuție buget local la 31.12.2005	Execuție buget local la 31.12.2006	Execuție buget local la 31.12.2007	Buget local aprobat 2008	Execuție buget local aprobat 2008				
							2008	2009	2010	2011
1	<b>Venituri proprii</b>	50,818,093	65,547,759	90,758,124	109,604,422	38,447,000	69,041,325	69,041,325	69,041,325	69,041,325
2	Limita de îndatorare 30% din venituri proprii	15,245,428	19,664,328	27,227,437	32,881,327	11,534,100	20,712,398	20,712,398	20,712,398	20,712,398
3	<b>Serviciul anual al datoriei publice locale</b>	1,387,611	4,209,318	8,491,076	14,700,000	3,680,002	15,214,532	14,320,368	18,766,062	19,573,397
4	Rambursare	969,746	1,614,135	3,101,119	7,300,000	1,221,759	7,300,000	5,100,000	9,610,000	10,972,551
5	Dobânzi	255,478	2,356,142	5,279,019	7,000,000	2,259,009	7,651,909	8,838,619	8,813,434	8,320,846
6	Comisioane	162,387	239,041	110,938	400,000	199,234	262,624	381,749	342,627	280,000
7	<b>Gradul de îndatorare în % (serviciul anual al datoriei/venituri propriix100)</b>	<b>2.73</b>	<b>6.42</b>	<b>9.36</b>	<b>13.41</b>	<b>9.57</b>	<b>22.04</b>	<b>20.74</b>	<b>27.18</b>	<b>28.35</b>

PRIMAR  
 ING. IULIU ILYES

DIRECTOR EXECUTIV  
 EC. LUCIA URSU

**Indicatori pe perioada serviciului datoriei publice locale**

<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325	69,041,325
20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398	20,712,398
15,975,579	15,395,099	14,835,190	14,336,286	13,752,342	13,178,472	12,668,564	12,099,659	11,533,106	11,015,842	10,445,938	9,882,033	9,363,869
8,112,939	8,082,939	8,062,939	8,052,939	8,002,939	7,972,939	7,952,939	7,922,939	7,892,939	7,867,939	7,837,939	7,812,939	7,782,939
7,620,639	7,087,159	6,565,251	6,093,346	5,576,403	5,049,533	4,577,625	4,055,720	3,537,166	3,061,903	2,539,998	2,018,093	1,547,930
242,000	225,000	207,000	190,000	173,000	156,000	138,000	121,000	103,000	86,000	68,000	51,000	33,000
<b>23.14</b>	<b>22.30</b>	<b>21.49</b>	<b>20.76</b>	<b>19.92</b>	<b>19.09</b>	<b>18.35</b>	<b>17.53</b>	<b>16.70</b>	<b>15.96</b>	<b>15.13</b>	<b>14.31</b>	<b>13.56</b>

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<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
69,041,325	69,041,325	69,041,325	69,041,325
20,712,398	20,712,398	20,712,398	20,712,398
3,598,220	3,398,311	3,199,407	1,653,679
3,062,939	3,032,939	3,002,939	1,605,418
524,280	357,372	190,467	45,261
11,000	8,000	6,000	3,000
<b>5.21</b>	<b>4.92</b>	<b>4.63</b>	<b>2.40</b>