

Denumire indicatori		cont	Prevederi bugetare 2007	Cheltuieli efectuate pana in data
Cheltuieli bugetare				30.04.2007
Autorit. publice si act.ext		5102	10,940,000.00	3,333,175.13
	Cheltuieli de personal	510210	5,300,000.00	1,794,817.00
	Bunuri si servicii	510220	4,460,000.00	1,423,680.65
	Active nefinanciare	510271	1,180,000.00	114,677.48
Alte serv publice generale		5402	1,195,000.00	267,228.68
	Cheltuieli de personal	540210	750,000.00	170,316.00
	Bunuri si servicii	540220	350,000.00	83,795.90
		540271	95,000.00	13,116.78
Dobanzi		5502	4,500,000.00	1,522,453.09
		55022004	500,000.00	8,342.23
		55023001	4,000,000.00	1,514,110.86
Ordine publica si siguranta nat		6102	4,321,931.00	824,223.19
	Cheltuieli de personal	610210	3,267,931.00	594,292.36
	Bunuri si servicii	610220	630,000.00	186,305.97
	Active nefinanciare	610271	424,000.00	43,624.86
Invatamant		6502	73,899,924.00	20,417,193.96
	Cheltuieli de personal	650210	59,466,000.00	16,581,773.00
	Bunuri si servicii	650220	11,995,000.00	3,722,205.96
	Alte cheltuieli	650259	343,924.00	85,845.00
	Active nefinanciare	650271	2,095,000.00	27,370.00
Sanatate		6602	458,000.00	82,518.72
	Bunuri si servicii	660220	25,000.00	6.50
	Active nefinanciare	660271	433,000.00	82,512.22
Cultura recreere si religie		6702	9,702,000.00	2,606,652.67
	Bunuri si servicii	670220	3,000,000.00	633,872.27
	Tranferuri intre unitati	670251	3,313,000.00	1,104,175.00
	Alte transferuri	670255	2,085,000.00	823,021.67
	Active nefinanciare	670271	1,304,000.00	45,583.73
Asig. si Asistenta Sociala		6802	9,241,000.00	2,342,348.05
	Cheltuieli de personal	680210	5,610,000.00	1,459,153.00
	Bunuri si servicii	680220	2,024,000.00	696,924.32
	Alte transferuri	680255	132,000.00	6,778.95
	Asistenta sociala	680257	1,320,000.00	166,375.00
	Active nefinanciare	680271	155,000.00	13,116.78
Locuinte,serv, si dezvoltare publica		7002	12,232,600.00	4,599,110.96
	Bunuri si servicii	700220	6,463,600.00	2,058,864.18
	Transferuri curente interne	700255	655,000.00	31,771.95
	Active nefinanciare	700271	5,114,000.00	2,508,474.83
Protectia mediului		7402	6,015,000.00	1,334,210.28
	Bunuri si servicii	740220	6,000,000.00	1,334,210.28
	Active nefinanciare	740271	15,000.00	0.00
Agric,silv,piscic.si vanat		8302	500,000.00	-39,728.38
	Bunuri si servicii	830220	500,000.00	-39,728.38
Transporturi		8402	13,201,000.00	2,822,331.60
	Bunuri si servicii	840220	5,300,000.00	792,464.32
	Subventii	840240	2,576,000.00	865,777.00
	Active nefinanciare	840271	5,325,000.00	1,164,090.28
			146,206,455.00	40,111,717.95

VENITURI BUGETARE
CHELTUIELI BUGETARE

51,594,588.80

40,111,717.95

11,482,870.85 excedent